

Total Budget:	USD 4,450,000		
Budget by Agency:	UNDP:	3,060,342	
	UNICEF:	1,388,804	
Participating Gov. Entities:			
Start Date:	30 November 2009	Approval Date:	18 November 2008
Est. End Date:	30 November 2012	Signature Date:	22 October 2009
Disbursements:	First Disbursement:	30 November 2009	USD 1,785,149
	Second Disbursement:		
	Third Disbursement:		
In Brief:	<p>To address the objectives of this thematic window within the context of BH, the proposed joint program must focus on 3 levels of stakeholders: the rights holders (the citizenry), the service providers (utilities), and the duty-bearers (governments). The general problems in the area of water supply require a program addressing the issues of public participation in decision making, capacities, and monitoring and analysing data at multiple levels. The following 3 objectives are designed to achieve this necessary synergy: 1. to improve the inclusion of citizens in decision-making processes; 2. to improve the economic governance of water utilities while sensitizing consumers to pay their bills; and 3. to increase the capacities of governments for evidence-based policy making and resource planning. The expected benefits will contribute to the achievement of BH UNDAF Outcome 2, "Improved access to and quality of basic education, health and social protection services", and MDGs 1, 4, 5, 6 and 7.</p>		

Outcomes:

- Strengthened inclusion of citizens in the participative municipal governance of Water access.
- Improved economic governance in water utility companies for better services to citizens in targeted municipalities.
- Strengthened capacity of government for evidence-based policy making and resource planning for equitable water related service provision.



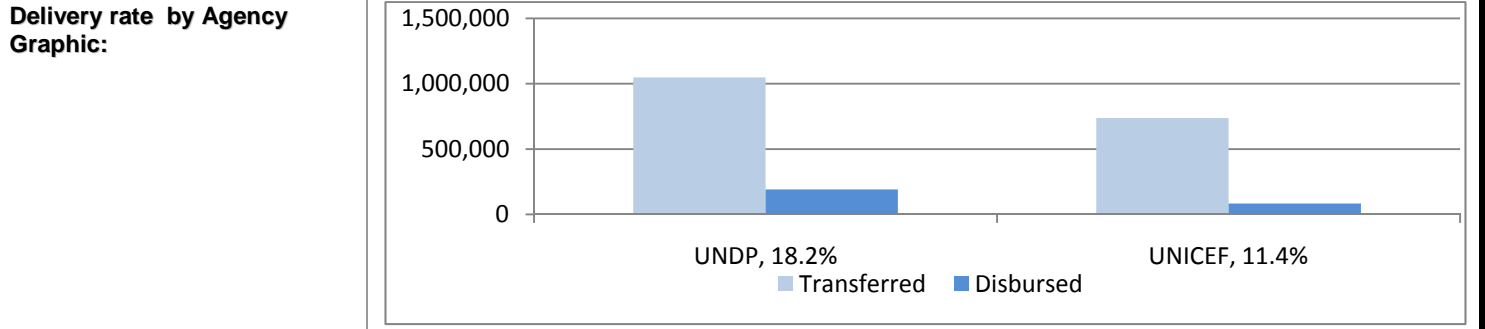
Regions of Intervention:	• Not available yet	
MDGs	MDG1 T1.B, MDG7 T7.A & T7C	
Beneficiaries	Direct	Indirect
• No. Institutions	123	N/A
• No. Women	N/A	
• No. Men		
• No. ethnic groups		

Project coordinator: Slobodan Tadic
 RCO Focal Point: Aris Seferovic
 Web page:

Status
 Due to a long but much needed inception phase, the JP is showing delays in its implementation. Nevertheless, clearly important ground work has been accomplished that should facilitate the sound implementation of the JP's proposed activities.

Estimated financial execution status as of the June 30, 2010 biannual report:

<p>Disbursed Budget:</p> <ul style="list-style-type: none"> • 6.18 % over the Total approved budget • 15.40 % over transferred budget 	<p>Committed Budget:</p> <ul style="list-style-type: none"> • 17.63 % over the Total approved budget • 43.94 % over transferred budget
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Main Achievements:

- Not available yet

Other important achievements

- The programme established 11 Municipal Management Boards which membership presents different sectors of society. Main task of the Board is to coordinate and to engage in decision making processes at the local level. By doing this programme enabled, minorities and vulnerable groups to engage in decision making processes actively contributing their inputs.
- Recently concluded its inception phase. Full team is in place, and municipalities and local partners have been jointly selected.
- A baseline assessment of the water supply sector and its human development function in Bosnia and Herzegovina has been initiated, with particular emphasis on Access to water, Human development and social inclusion function of the water supply of the excluded population, Organizational structure of the water utility companies, Existing capacities of the municipal governments, social welfare and public health sector, to ensure equitable and safe water supply to all population.

Does the JP incorporate gender considerations in the **activities/outputs/outcomes**? (example)

Does the JP include gender specific **indicators** in the monitoring plan?(example)

Does the JP mention gender relationships as part of the **challenges** analyzed? (specify)