

COSTA RICA

**Networks for living together,
communities without fear
(MDGF-1961-)**



**Conflict Prevention and Peace
Building**

Total Budget:	USD3,000,000		
Budget by Agency:	UN-HABITAT: 582,080 UNICEF: 810,418	UNESCO: 492,200 UNDP: 1,115,302	
Participating Gov. Entities:	Ministry of Justice; Ministry of Governance, Police and Public Safety; Ministry of Education, National Infancy Board; Joint Institute for Social Aid; National Institute for Learning; National Institute for Drugs; National Institute of Police, National Institute for Women; Ministry of Economic Planning, Community Development Department; Santa Cruz Municipality; Aguirre Municipality; San José Municipality; Desamparados Municipality; Heredia Municipality; Montes de Oca Municipality; Moravia Municipality; Los Chiles Municipality; Limón Municipality; Acción Joven Foundation; Costa Rica-Canada Foundation, and ProcaL Foundation.		
Start Date:	June 02, 2009	Approval Date:	June 02, 2009
Est. End Date:	June 02, 2012	Signature Date:	April 03, 2009
Disbursements:	First Disbursement: Second Disbursement: Third Disbursement:	June 02, 2009	USD1,072,197
In Brief:	The objective of this proposal is to improve the Municipal Safety Index in nine of the most unsafe municipalities, transforming these into communities without fear through the simultaneous decrease of violence and fear. Its goal is to establish network for peaceful coexistence capable of driving actions for preventing violence and promoting peace. Based upon the coordination of three public institutions – the Ministries of Justice, Safety and Education – it will consolidate an inter-institutional network for municipal coordination through which local governments, social organizations and the private sector will also participate. Capacity-building will be done to strengthen the prevention of violence and the promotion of social peace, in line with the “National Plan for Preventing Violence and Promoting Social Peace: A Country without Fear”, promoting education, capacity-building for dialogue, and expanding recreational alternatives available to women and men between 12 and 24 years of age.		

Outcomes:

- Strengthening of institutional and local capacity for the Prevention of Violence, Promotion of Peace and Citizen Safety (PVPPSC) and improving the Citizen Safety Index (ISC) in nine of the country's municipalities.
- Favouring the creation of opportunities for education and recreation, protected environments, safe areas and health habits amongst girls, boys, adolescents and youth.
- Broadening the ability for and predisposition towards dialogue and the capacity for conflict resolution in the selected municipalities.



Regions of Intervention:	San José, Desamparados, Moravia, Montes de Oca, Los Chiles, Santa Cruz, Limón, Aguirre, San José and Heredia.
MDGs	MDG1: TG1.A, TG1.B; MDG2: TG2.D, MDG3: TG3.B

Project coordinator: Gonzalo Elizondo RCO Focal Point: Kyrssia Brade

Beneficiaries	Direct	Indirect															
<ul style="list-style-type: none"> No. Institutions No. Women No. Men No. ethnic groups 	nd 54,469 57,698 Nd	nd 150,022 149,222 nd															
Status	Delayed																
Estimated financial execution status as of the 30 June, 2010 biannual report:	Disbursed Budget: <ul style="list-style-type: none"> 13% over the Total approved budget 41.5% over transferred budget 	Committed Budget: <ul style="list-style-type: none"> 23% over the Total approved budget 72.6% over transferred budget 															
Delivery rate by Agency Graphic:	<table border="1"> <caption>Delivery rate by Agency Data</caption> <thead> <tr> <th>Agency</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>UNDP, 13,62%</td> <td>~330,000</td> <td>~40,000</td> </tr> <tr> <td>UNHABITAT, 33,77%</td> <td>~180,000</td> <td>~60,000</td> </tr> <tr> <td>UNESCO, 55,88%</td> <td>~110,000</td> <td>~60,000</td> </tr> <tr> <td>UNICEF, 67,61%</td> <td>~350,000</td> <td>~230,000</td> </tr> </tbody> </table>		Agency	Transferred	Disbursed	UNDP, 13,62%	~330,000	~40,000	UNHABITAT, 33,77%	~180,000	~60,000	UNESCO, 55,88%	~110,000	~60,000	UNICEF, 67,61%	~350,000	~230,000
Agency	Transferred	Disbursed															
UNDP, 13,62%	~330,000	~40,000															
UNHABITAT, 33,77%	~180,000	~60,000															
UNESCO, 55,88%	~110,000	~60,000															
UNICEF, 67,61%	~350,000	~230,000															
Main Achievements:	<ol style="list-style-type: none"> Outcome 1: Completion of 13 district-level and 9 municipal-level analyses of the situation of violence. Outcome 2: Celebration of a diversity of workshops and work sessions: meetings with personnel from the Preventive Police Programmes Department (DPPP). Outcome 3: Exchanges of student leaders, favouring student participation in the exchange of experiences on one hand, and the direct exchange between these and high officials from both Ministries of Education and Justice, on the other. Likewise, the coordination of this process with the "School in our Hands" project of the Ministry of Public Education. 																
Other important achievements	<p><u>Outcome 1:</u></p> <ul style="list-style-type: none"> Incipient output-related developments: National Plan for the Prevention of Violence and the Promotion of Peace, the creation of Nine Networks for Living Together in Peace as well as gender-based policies, action plans and local budgets. Selection of ten priority areas within the Programme municipalities for carrying out community projects. Substantial progress has been made in violence-related data collection and systemization. This required intense preparatory data collection by the different participating institutions. This data will be complemented by field interviews. Training and awareness-raising on the promotion of a culture of peace with teachers and civil servants in the 9 selected municipalities. <p><u>Outcome 2:</u></p> <ul style="list-style-type: none"> Progress has been made in better positioning the Rights of Childhood and Adolescence on the agendas of public institutions and community organizations. Organization of different local actors and institutions in developing local (sub)systems for protection to drive and coordinate community initiatives on childhood and adolescence, guarantee the rights of childhood and adolescence, and involve civil society in designing and executing initiatives and projects as well as adult participation within the local protection system. Capacity-building aimed at strengthening the institutional capacity of the National Directorate for Community Development (DINADECO). 																

- Progress is being made in the development of a violence-prevention model through sports, recreation and culture, and activities for promoting a culture of peace driven by the Ministry of Education.
- The curriculum of the National School of Police is being modernized from the perspective of Human Rights, emphasizing childhood and adolescence, with technical assistance provided by the University of La Paz.
- Workshops have been held in all the priority municipalities of the joint programme, promoting the participation of minors and youth in the development of violence-prevention plans. Likewise, the Vice-Ministry of Justice and Peace has promoted the holding of a workshop with the national network of youth for the prevention of violence.
- The University of La Paz has made progress in drafting a proposal for modernizing the National School of Police curricula.

Outcome 3:

- Preparation of the diagnostic, strategy and work plan of the Houses of Justice in support of the joint programme is underway.
- Design of the project “Alternate Conflict Resolution between peers of Educational Centres, in collaboration with the Ministry of Education and the Vice-Ministry of Justice and Peace” is underway. Hiring of a consultancy services for the development of tools required for project implementation is underway.

Does the JP incorporate gender considerations in the **activities/outputs/outcomes**? (example)

Does the JP include gender specific **indicators** in the monitoring plan?(example)

Does the JP mention gender relationships as part of the **challenges** analyzed? (specify)