

CUBA

Support to the New Decentralization Initiatives and Production Stimulus in Cuba (MDGF-2096-)

Development and Private Sector



Total Budget:	USD7,000,000		
Budget by Agency:	UNDP: 5,463,779 FAO: 1.032,888	UNESCO: 503,333	
Participating Gov. Entities:	Ministry of Economy and Planning (MEP), Ministry of Light Industry (MINIL), Ministry of Culture (MINCUL), Ministry of Agriculture (MINAGRI), Ministry of Education (MINED), Ministry of Foreign Trade and Investment (MINCEX), Ministry of Domestic Trade (MINCIN), Ministry of Higher Education (MES), Federation of Cuban Women (FMC), the municipal governments of La Palma, Martí, Yaguajay, Río, Cauto and El Salvador.		
Start Date:	October 28, 2009	Approval Date:	July 27, 2009
Est. End Date:	October 28, 2012	Signature Date:	September 01, 2009
Disbursements:	First Disbursement: Second Disbursement: Third Disbursement:	October 28, 2009	USD2,054,553
In Brief:	By supporting the new national decentralization tendencies and production stimulation in Cuba, this programme will enhance the effective incorporation of the private sector in municipal priorities, acting as a dynamic agent for local development through: 1. Increasing and diversifying private sector production, 2. Enhancing the technical and management capacity of the municipal government to sustain public-private articulation, and 3. Increasing the local population's access to goods and services. The beneficiaries will be individual producers, cooperatives and the general population of five municipalities in the country. The program will support the Municipal Initiative Local Development led by the national authorities. National efforts will be supported to achieve the MDGs at local and national levels especially MDGs 1, 3 and 7. The program stems from the UNDAF 2008-2012, in its area on local human development aid. UNDP is the proposed leading agency.		

Outcomes:

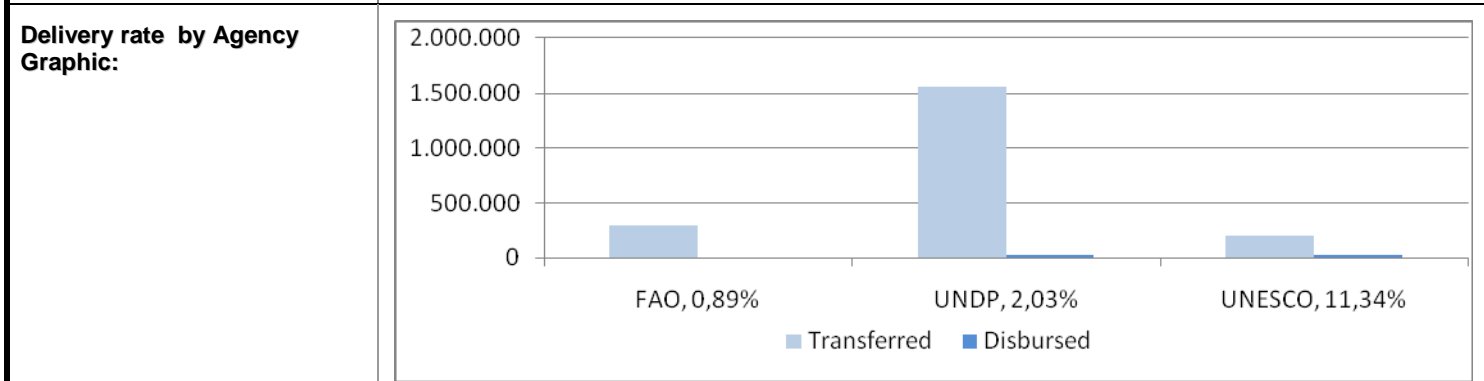
- Developed technical services rendered by the municipal government and its management capacity for incorporating the private sector (cooperatives and individual producers) in the comprehensive development of the municipality.
- Increased and diversified production of goods and services in a sustainable manner by the private sector (cooperatives and individual producers) in the selected municipalities.
- Increased access to goods and services by the municipality's population.



Regions of Intervention:	La Palma (Pinar del Río), Martí (Matanzas), Jaguajay (Sancti Spiritus), Río Cauto (Gramma), El Salvador (Guantánamo)	
MDGs	MDG1 :T1B ; MDG3 :T1B ; MDG7 :T7A ; MDG8 :T8F.	
Beneficiaries	Direct	Indirect
• No. Institutions	156	0
• No. Women	2,430	96,961
• No. Men	4,978	103,358
• No. ethnic groups	N/A	N/A

Status	<p>Delayed.</p> <p>Influencing External Factors: national institutional reorganization, municipal elections in April 2010, and adapting to new national economic planning requirements.</p>
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Estimated financial execution status as of the 30 June, 2010 biannual report:	<p>Disbursed Budget:</p> <ul style="list-style-type: none"> • 0.8% over the Total approved budget • 2.75% over transferred budget 	<p>Committed Budget:</p> <ul style="list-style-type: none"> • 1% over the Total approved budget • 3.4% over transferred budget
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Main Achievements	<ol style="list-style-type: none"> 1. Development strategies of the programme's municipalities were updated. « 2. Outcome 1: 25 productive project proposals were developed for the agricultural sector. 3. Outcome 2: Intervention proposals were developed for the 16 local support institutions for producers.
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Other important achievements	<p><u>Outcome 1. Incorporating the private sector in local development plans.</u></p> <ul style="list-style-type: none"> ▪ Intervention proposals were developed for the 16 local support institutions for producers. ▪ A proposal for action was developed for training and improvement of agricultural education. ▪ Diagnosis of technical training needs in the five municipalities. <p><u>Outcome 2. Production Diversification</u></p> <ul style="list-style-type: none"> ▪ Diagnosis of technical training needs in the five municipalities. 3 diagnostics have been completed and 2 diagnostics are in the final phase. ▪ Proposals to increase the production capabilities in 24 cooperatives
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Does the JP incorporate gender considerations in the **activities/outputs/outcomes**? (example) No

Does the JP include gender specific **indicators** in the monitoring plan?(example) No

Does the JP mention gender relationships as part of the **challenges** analyzed? (specify) No

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