

Total Budget:	USD4,700,000		
Budget by Agency:	UNFPA:186,910 FAO: 1,197,213 UNDP: 2,238,660 WFP: 95,235	PAHO: 370,616 ILO: 458,992 UNAIDS: 152,374	
Participating Gov. Entities:	CONSEJO NACIONAL DE COMPETITIVIDAD (National Competitiveness Council), SEA (Secretary of Agriculture), INDHRI(National Institute of Hydraulic Resources), UERS, (Rural and Suburban Electrification Unit), IDIAF (Agro-Forestal Investigation Institute), IBII (Innovation and Biotechnology Institute), SEE (Secretary of Education), SET (Secretary of Labor), SEM (Secretary of Women's Issues), SESPAS (Secretary of Public Health), COPRESIDA (Presidential Council on AIDS), BAGRICOLA (Agricultural Bank).		
Start Date:	November 13, 2009	Approval Date:	August 17, 2009
Est. End Date:	November 13, 2012	Signature Date:	September 01, 2009
Disbursements:	First Disbursement: Second Disbursement: Third Disbursement:	December 17, 2009	USD1,511,248
In Brief:	The production of bananas is an important source of foreign currency generation for the country, as well as of employment and income in the Northeast and Southern regions, where poverty levels exceed 50%. Exports of this product to the EU are sheltered under preferential trade schemes which are bound to be eliminated. This field faces climate risks and challenges due to the international crisis as well as to potential competition in the EU from large producer countries whose production overshadows that of the DR. Hence, it is necessary to increase productivity so that profitability lies in productive and commercial competitiveness. In the line of inclusive markets, this project will contribute to strengthening value chain of bananas through the incorporation of information and communication technologies, to the increase of commercial and productive competitiveness, to the promotion of fair labor and to the development of social and human capital of the community. Achievement of MDGs I, VI, VII and VIII will be thus promoted.		
Outcomes:	<ul style="list-style-type: none"> To increase competitiveness through the incorporation of new productive technologies (irrigation, energy,) in the fields of small producers of bananas for exportation in the regions of Montecristi, Valverde and Azua and through the development of inclusive markets. To improve competitiveness through the incorporation of R&D, ICTs, banana marketing and commercialization systems for both internal and export markets, and business, management, labor and risk management trainings. Public-private participation in the provision of social and economical services for producers and workers in the banana sector. Knowledge management. 		
Regions of Intervention:	Montecristi, Azua and Valverde.		
MDGs	MDG1 :T1A, T1B, T1C ; MDG3 :T3A ; MDG6 :6A ; MDG7 :7A.		



Beneficiaries <ul style="list-style-type: none"> • No. Institutions • No. Women • No. Men • No. ethnic groups 	Direct 12 50 450 0	Indirect N/A N/A N/A N/A																								
Status	Delayed Due to the emergency in Haiti, the Dominican Republic was utilized as a logistical center for aid. Thus, the programme planned for the beginning of the year was delayed.																									
Estimated financial execution status as of the June 2010, biannual report:	Disbursed Budget: <ul style="list-style-type: none"> • 4% over the Total approved budget • 13% over transferred budget 	Committed Budget: <ul style="list-style-type: none"> • 9% over the Total approved budget • 28% over transferred budget 																								
Delivery rate by Agency Graphic:	<table border="1"> <caption>Delivery rate by Agency Data</caption> <thead> <tr> <th>Agency</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>FAO</td> <td>1,23%</td> <td></td> </tr> <tr> <td>ILO</td> <td>28,49%</td> <td></td> </tr> <tr> <td>UNAIDS</td> <td>17,4%</td> <td></td> </tr> <tr> <td>PAHO</td> <td>27,91%</td> <td></td> </tr> <tr> <td>WFP</td> <td>34,51%</td> <td></td> </tr> <tr> <td>UNDP</td> <td>13,58%</td> <td></td> </tr> <tr> <td>UNFPA</td> <td>6,34%</td> <td></td> </tr> </tbody> </table>		Agency	Transferred	Disbursed	FAO	1,23%		ILO	28,49%		UNAIDS	17,4%		PAHO	27,91%		WFP	34,51%		UNDP	13,58%		UNFPA	6,34%	
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Main Achievements:	<ol style="list-style-type: none"> 1. Outcome 1: Small banana producers have been identified as potential beneficiaries. 2. Outcome 2: The network of services attending to illnesses such as malaria and tuberculosis is being strengthened in the regional hospitals of Montecristi, Valverde and Azua. 																									
Other important achievements	<u>Outcome 1:</u> <ul style="list-style-type: none"> • Financers for irrigation equipment and technology have been identified. <u>Outcome 2:</u> <ul style="list-style-type: none"> • Drafting of agreements with IBBI and IDIAF is in progress to begin studies about the viability of better practices in bananas cultivation as well as institutional strengthening for both institutions. • Key actors in the regions of Valverde and Montecristi have been localized and identified, and will participate in the design of a strategic plan for the promotion of fair labor. <u>Outcome 3:</u> <ul style="list-style-type: none"> • The design and implementation of a strategy to include bananas in school breakfasts has been defined with the Secretary of Education and banana producers. 																									
<p>Does the JP incorporate gender considerations in the activities/outputs/outcomes? (example)</p> <p>Does the JP include gender specific indicators in the monitoring plan?(example)</p> <p>Does the JP mention gender relationships as part of the challenges analyzed? (specify)</p>																										