

<b>Total Budget:</b>	<b>USD 4,000,000</b>		
<b>Budget by Agency:</b>	FAO: 500,040 UNDP: 1,175,261 IFAD: 500,040	UNESCO: 499,500 UNIDO: 500,580 UNEP: 824,579	
<b>Participating Gov. Entities:</b>	MALR, ARC, MWRI, NWRC, SEC, COM, MSEA, EEAA, International and National Consultants, CDM Project owners, Private Sector		
<b>Start Date:</b>	14 October 2008	<b>Approval Date:</b>	17 December 2007
<b>Est. End Date:</b>	14 October 2011	<b>Signature Date:</b>	20 August 2008
<b>Disbursements:</b>	First Disbursement:	14 October 2008	USD 1,115,377
	Second Disbursement:	13 January 2010	USD 1,174,799
	Third Disbursement:		
<b>In Brief:</b>	<p>The aim of the proposed joint programme is to help Egypt align its climate risk management and human development efforts in pursuing the achievement of MDGs in the face of climate change and the predicted serious threats to the country. In this context, the project will serve to reduce poverty and mitigate risk by combining mitigation and adaptation under one integrated Climate Risk Management (CRM) banner with a special attention given to the vulnerable poorest populations of Egypt through two complementary approaches: Mainstreaming GHG mitigation into national policy and investment frameworks, including increased CDM financing opportunities; enhancing the country's capacity to adapt to climate change. The joint programme will build awareness and capacity of key decision makers and development actors to support the systematic integration of climate change as a new variable in key policy, regulatory, institutional and operational frameworks and implement pilot projects.</p>		

**Outcomes:**

- Mainstreaming GHG Mitigation and CDM into National Policy and Expanding Access to Finance Frameworks (Priority Areas I & III).
- Enhanced capacity to adapt to climate change (Priority Area IV).



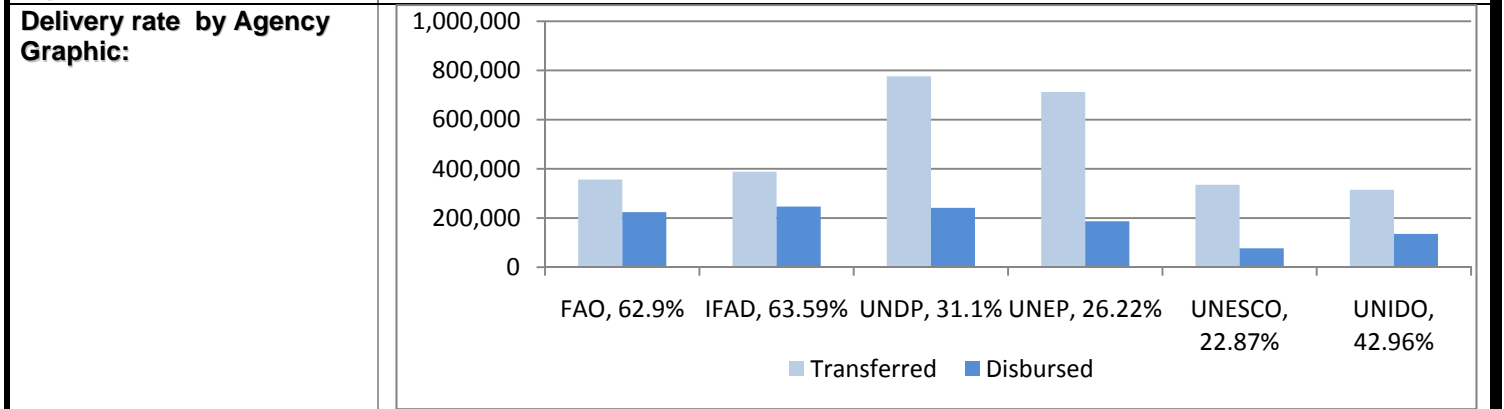
<b>Regions of Intervention:</b>	• Nile Delta	
<b>MDGs</b>	MDG7 T7.A & T7.C	
<b>Beneficiaries</b>	<b>Direct</b>	<b>Indirect</b>
• <b>No. Institutions</b>	57	64
• <b>No. Women</b>	712	7,120
• <b>No. Men</b>	785	7,850

• <b>No. ethnic groups</b>	0	0

Project coordinator: Mona Elagizy  
 RCO Focal Point: Fatoumatta Sabally  
 Web page:

**Status**  
 The joint programme faces some delays. These delays are mainly due to the slow start up face and the ambitiousness of the formulated programme objectives given the three year timeframe for programme implementation and the institutional and policy nature of the interventions, The recently conducted mid-term evaluation captures the above and recommends a review of the scope of the joint programme and adjustments to the results framework.

<b>Estimated financial execution status as of the June 30, 2010 biannual report:</b>	<b>Disbursed Budget:</b>	<b>Committed Budget:</b>
	<ul style="list-style-type: none"> <li>• 27.78 % over the Total approved budget</li> <li>• 38.54 % over transferred budget</li> </ul>	<ul style="list-style-type: none"> <li>• 50.84 % over the Total approved budget</li> <li>• 70.53 % over transferred budget</li> </ul>



**Main Achievements:**

Outcome1: In regards to progress in National Policy Reform for a more sustainable energy economy, the SEC has adopted most of the recommendations of a study on the energy sector in Egypt through 2030; including expanding energy initiatives to support economic development. In addition, the SEC is working towards establishing a small unit of experts to provide guidance and coordination to support energy efficiency activities in the consuming sectors. A detailed pilot plan for the Efficient Lighting Program for public buildings has been developed and a similar proposal is being initiated for solar water heating.

Outcome 2: In relation to promoting Energy Reform via carbon trading, CDMAU staff has prepared and submitted 28 PINs, and they are studying 37 potential CDM projects. These projects were identified through 150 field visits to 45 companies, along with questionnaires, the sectoral workshops, and feasibility studies. All CDM projects that were prepared were also presented and promoted in carbon forums, in order to engage interested investors and buyers.

Regarding the forecasting of precipitation on the Nile Basin, the Regional Circulation Model is in the process of being finalized by the UK MET after having modeling difficulties causing a 6 month delay. Regarding adaptation of the agriculture sector, there are ongoing efforts for testing field crops for Climate Change stress-tolerance.

Does the JP incorporate gender considerations in the **activities/outputs/outcomes**? (example)

Does the JP include gender specific **indicators** in the monitoring plan?(example)

Does the JP mention gender relationships as part of the **challenges** analyzed? (specify)