

EL SALVADOR

Reducing Violence and Building Social Capital: A New Transition in El Salvador (MDGF-1962-)



Conflict Prevention and Peace Building

Total Budget:	USD8,500,000		
Budget by Agency:	UNDP: 4,171,850 UNFPA: 1,104,240 PAHO: 817,480	ILO: 879,540 UNICEF: 1,526,890	
Participating Gov. Entities:	National Public Security Board (CNSP), Ministry of Justice and Public Security (MJSP), Municipal Council of San Salvador.		
Start Date:	July 30, 2009	Approval Date:	January 26, 2009
Est. End Date:	July 30, 2012	Signature Date:	June 26, 2009
Disbursements:	First Disbursement: Second Disbursement: Third Disbursement:	July 27, 2009	USD1,821,737
In Brief:	El Salvador has the highest violence rates in Latin America. The murder rate is more than 68.7 out of every 100,000 people, and there are alarming rates in other forms of violence. The high violence rates hinder the consolidation of a democratic government, human development and the achievement of the MDGs. Violence has had a negative impact on the population's quality of life; it has deteriorated the social structure and cost many lives and economic resources. This initiative involves Areas I and II, the MDG-F window, which works to build consensus and strengthen the capacity of the state in terms of prevention and reduction of armed violence, thus benefiting national institutions and local ones in the Metropolitan Area of El Salvador. It will promote consensus between the different stakeholders in order to organize and implement violence prevention and citizen security plans, with the participation of youth and women mainly, recovering public spaces as places to coexist and increasing the capacity of youth to develop.		

Outcomes:

- Increased capacity to establish agreements, and increased effectiveness of the State institutions involved and of national and local civil society.
- Safe, sustainable and inclusive public spaces contribute to the reconstruction of the social fabric in San Salvador.
- Increased capacity and opportunities for personal and community development for young men and women in San Salvador.
- Strengthened national capacity to prevent and reduce armed violence.



Regions of Intervention:	San Salvador.		
MDGs	MDG1 :T1A, MDG3 :T3A.		
Project coordinator: Jenny Lissette Espinoza Miranda		RCO Focal Point: Laura Sheritdan & Jokin Aspiroz	
Beneficiaries	Direct	Indirect	

<ul style="list-style-type: none"> • No. Institutions • No. Women • No. Men • No. ethnic groups 	<p>33</p> <p>10,993</p> <p>8,489</p> <p>0</p>	<p>0</p> <p>171,930</p> <p>144,137</p> <p>0</p>																		
Status	Delayed																			
Estimated financial execution status as of the 1st biannual report 2010:	Disbursed Budget: <ul style="list-style-type: none"> • 7% over the Total approved budget • 33% over transferred budget 	Committed Budget: <ul style="list-style-type: none"> • 13% over the Total approved budget • 60% over transferred budget 																		
Delivery rate by Result Graphic:	<table border="1"> <caption>Delivery rate by Result Data</caption> <thead> <tr> <th>Organization</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>ILO, 58,18%</td> <td>~150,000</td> <td>~100,000</td> </tr> <tr> <td>PAHO, 6,66%</td> <td>~800,000</td> <td>~50,000</td> </tr> <tr> <td>UNDP, 35,27%</td> <td>~950,000</td> <td>~350,000</td> </tr> <tr> <td>UNFPA, 28,94%</td> <td>~250,000</td> <td>~100,000</td> </tr> <tr> <td>UNICEF, 16,2%</td> <td>~200,000</td> <td>~50,000</td> </tr> </tbody> </table>		Organization	Transferred	Disbursed	ILO, 58,18%	~150,000	~100,000	PAHO, 6,66%	~800,000	~50,000	UNDP, 35,27%	~950,000	~350,000	UNFPA, 28,94%	~250,000	~100,000	UNICEF, 16,2%	~200,000	~50,000
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Main Achievements:	<ol style="list-style-type: none"> 1. Outcome 1: Approval of a National Policy and a Municipal Security and Coexistence Plan, implementation of which has started 2. Outcome 4: First armed violence prevention week. 3. Outcome 1: Training in different aspects of citizen security: 124 employees from San Salvador Municipal Council, 36 people qualified in public policies and 26 civil government employees from legal training schools. 																			
Other important achievements	<p><u>Outcome 1:</u></p> <ul style="list-style-type: none"> • The National Civil Police's process to improve the collection of information on criminal violence, in collaboration with the Ministry of Economy, is on track • Areas of research have been defined and preparation of the first one has commenced with the setting up of an inter-institutional technical monitoring committee. • Two specialized forums on armed violence were organized. <p><u>Outcome 3:</u></p> <ul style="list-style-type: none"> • A youth space has been defined, to be renovated with the participation of the Ministry of Health. • A strategy to strengthen the Youth Department of San Salvador Municipal Council has been defined: • Training of pre-leaders (12 youth facilitators); • A strategy has been defined and partners have been identified to implement actions in schools in coordination with the Ministry of Education; • A diagnostic analysis of the Work Training Centre and Municipal Employment Office has been carried out, a model of service integration and equipment provision. 																			
Does the JP incorporate gender considerations in the activities/outputs/outcomes ? (example)																				
Does the JP include gender specific indicators in the monitoring plan?(example)																				
Does the JP mention gender relationships as part of the challenges analyzed? (specify)																				