

GUATEMALA

Capacity Building amongst the MAM People in Economic Water and Sanitation Governance (MDGF-1917-)



Economic Democratic Governance

Total Budget:	USD5,949,000		
Budget by Agency:	UNFPA: 414,090 UNICEF: 1,177,000 UNDP: 1,703,347	FAO: 1,294,700 PAHO: 1,359,863	
Participating Gov. Entities:	MANCUERNA, SEGEPLAN.		
Start Date:	September 03, 2009	Approval Date:	December 29, 2008
Est. End Date:	September 03, 2012	Signature Date:	April 15, 2009
Disbursements:	First Disbursement: Second Disbursement: Third Disbursement:	August 31, 2009	USD1,927,721
In Brief:	The Joint Programme backs meeting the MDGs via interventions for the integral management of water in urban and rural areas of the Mam Region in Guatemala. It foresees the revaluation and contribution of the Mam communities in the design and implementation of public Government interventions through dialogue and favoring a public service management that contributes to ensuring a wider coverage and access to water and sanitation, but that also encourages the existence of resources and adequate availability. On the other hand, it expects to strengthen local Governments, especially common bodies, in order to achieve effective financial management. Articulated on three scales – local, national and international– it also intends to achieve outcomes in three areas, coinciding with the commitment assumed by Governments in the Millennium Statement in 2000: rural productive development, governance and combating social exclusion.		

Outcomes:

- Sector policies and regulations for water use (such as human consumption and irrigation) and sanitation defined and promoted together by the SEGEPLAN, the governing institutions and the local governments of the MANCUERNA.
- Improvements in the capacity of the municipal governments of the MANCUERNA and the civil society, especially that of the Mam population, allow the effective and sustainable management of water services (for human consumption and irrigation) and sanitation.
- Experience and lessons learnt from public, private and public-private management of water and sanitation reported and documented in order to transfer knowledge that allows it to be reproduced, as well as enriching public policies.



Regions of Intervention:	Departments of San Marcos and Quetzaltenango.		
MDGs	MDG7: T7A, 7C.		
Project coordinator:	Carmen Aida Gonzalez	RCO Focal Point:	Rene Estuardo Barreno
Beneficiaries	Direct	Indirect	

<ul style="list-style-type: none"> • No. Institutions • No. Women • No. Men • No. ethnic groups 	<p>12</p> <p>129,770</p> <p>125,135</p> <p>58,627</p>	<p>8</p> <p>99,058</p> <p>106,015</p> <p>75,226</p>																		
<p>Status</p>	<p>Delayed</p> <p>There were two natural disasters during the year, Tropical Storm Agatha and the eruption of the Pacaya volcano. There were delays in appointing the focal point for the programme in the main national counterpart.</p>																			
<p>Estimated financial execution status as of the 30 June, 2010 biannual report:</p>	<p>Disbursed Budget:</p> <ul style="list-style-type: none"> • 2% over the Total approved budget • 9% over transferred budget 	<p>Committed Budget:</p> <ul style="list-style-type: none"> • 5% over the Total approved budget • 16% over transferred budget 																		
<p>Delivery rate by Result Graphic:</p>	<table border="1"> <caption>Delivery rate by Result Data</caption> <thead> <tr> <th>Organization</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>FAO</td> <td>400,000</td> <td>0</td> </tr> <tr> <td>PAHO</td> <td>480,000</td> <td>80,000</td> </tr> <tr> <td>UNDP</td> <td>500,000</td> <td>50,000</td> </tr> <tr> <td>UNFPA</td> <td>150,000</td> <td>0</td> </tr> <tr> <td>UNICEF</td> <td>380,000</td> <td>30,000</td> </tr> </tbody> </table>		Organization	Transferred	Disbursed	FAO	400,000	0	PAHO	480,000	80,000	UNDP	500,000	50,000	UNFPA	150,000	0	UNICEF	380,000	30,000
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<p>Main Achievements:</p>	<ol style="list-style-type: none"> 1. Outcome 1: Two workshops were held to disseminate the laws and Ministry agreements on regulations for water and sanitation systems and a workshop on water chlorination methods for technical personnel of the Health Departments of San Marcos, Quetzaltenango, authorities of the municipalities of the MANCUERNA and technical personnel of the Mancuerna. 2. Outcome 2: Portable laboratories, refrigerators and consumables were handed out for the control of water quality in the Health Departments of San Marcos and Quetzaltenango. Office equipment was provided to the Health Department of San Marcos, consisting of computing equipment and a camera. 3. Outcome 2: Five awareness-raising workshops were held for communal leading authorities and businesspeople on the handling of solid waste at the head municipality of San Pedro Sacatepéquez. 																			
<p>Other important achievements</p>	<ul style="list-style-type: none"> • Consolidation of the coordination structure with the hiring of a general coordinator and two area coordinators who will be posted at implementation areas. 																			
<p>Does the JP incorporate gender considerations in the activities/outputs/outcomes? (example) No</p> <p>Does the JP include gender specific indicators in the monitoring plan?(example) No</p> <p>Does the JP mention gender relationships as part of the challenges analyzed? (specify)</p>																				