

Mozambique

Improvement Plan

Thematic window: Environment and Climate Change

**Programme Title: Environmental Mainstreaming &
Adaptation to Climate Change in
Mozambique**



MDG **IF**

MDG ACHIEVEMENT FUND

UN Joint Programme on Environmental Mainstreaming and Adaptation to Climate Change, Mozambique

Improvement Plan

Mid-term evaluation recommendation No. 1 Working conditions for field technicians should be improved						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
			Comments	Status	Comments	Status
1.1 Buy and install generator	By end of November 2010	Andrew Mattick		Done		
Evaluation Recommendation No. 2 Activities linked to climate change adaptation should be accelerated						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
			Comments	Status	Comments	Status
2.1 Expand irrigated production to include Chissapa community	By Sept. 2011 at least 10 hectares under cultivation	Andrew Mattick	40 members of the Chissapa community, mostly women, are involved in the development of their community field	Underway, fencing of area done, water pump and tubing supplied to the community		
2.2 Implant 3 pilot integrated fish culture projects in 3 communities	By April 2011	Andrew Mattick Ana Menezes	Low level of community participation in Ndombe. More training and technical support required	Underway. 2 sites completed		

2.3 Make boreholes and install solar pumping systems with water storage tanks	By Sept. 2011, 7 boreholes are opened and fitted with solar pumps and storage tanks	Silva Magaia Jaime Comiche Andrew Mattick Ana Menezes	Delays with borehole contractors	2 out of 7 boreholes drilled		
2.4 Establish field trials in AF and CA incorporating drought resistant crop 2.5 Implement community based forest management plan	By June of 2011 at least four communities have on-going field trials By Sept. 2011, 3 community forest associations are created, trained and working, with trained forest guards. At least 60 families are producing honey with project support	Andrew Mattick Jul. Matediane Andrew Mattick	Partnership with IIAM Partnership with SPFFB	Trials underway in AF, CA in 3 communities 1 forest association legalised 24 community Forest guards trained 60 families are producing honey		
2.6 Construct rain water harvesting systems	By Sept. 2011, 100 individual (household) and 4 community rain water harvesting systems are built	Silva Magaia Ana Menezes	Delays in construction of rainwater harvesting systems	21 of the planned 100 household systems so far installed. No community systems completed so far		
2.7 Build the CERUM in Chicualacuala	By Sept. 2011 the CERUM in Chicualacuala is built, equipped and providing training to farmers and other stakeholders	Silva Magaia Andrew Mattick Jaime Comiche	Delays in the construction	Security fence around site erected Architects construction plan finalised		
2.8 Produce and distribute fruit and forage tree seedlings to farmers	By Sept. 2011 at least 500 families have received fruit and/or forage trees	Andrew Mattick	Difficulty in obtaining sufficient quantity of seedlings from suppliers	Over 200 of the planned 500 families have received seedlings produced in project nurseries		

2.9 Increase the water storage capacity of natural ponds	By Sept. At least 6 ponds will be enlarged to increase their capacity	Andrew Mattick Ana Menezes	High costs of this activity and non-availability locally of suitable machinery to do the work	No ponds have been enlarged so far, non budgeted activity, agencies trying to arrange funds		
Evaluation Recommendation No. 3						
Local government priorities should be clearly reflected in the activities for the third year						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
3.1 Joint planning of 3 rd year activities with government partners	By end Oct. 2010	Andrew Mattick With assistance of all UN partner agency focal points and government partners	Comments Done in September of 2010	Status Activity plan being implemented in collaboration with government partners	Comments	Status
3.2 Inclusion, where possible, of the activities proposed by the Government in the 3 rd year work plan	By end of Nov. 2010	Andrew Mattick With assistance of all UN partner agency focal points and government partners	Done in September 2010	Various activities included in the plan which is being implemented		
Evaluation Recommendation No. 4						
Better approximation of field staff and district Government partners to facilitate common planning and monitoring						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
4.1 Move the field office to a new location within Govt. Offices in Chicualacuala	By March of 2011	Andrew Mattick	Comments Office space made available by Government but needs renovation	Status Quotes being collected for renovation	Comments	Status

Evaluation Recommendation No. 5 Make better use of local expertise						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
			Comments	Status	Comments	Status
5.1 Create a district water committee to oversee all project water related activities	First meeting of newly created committee to be held before End of Dec. 2010	Ana Menezes Regina Cruz	Committee created in last quarter of 2010	3 meetings have so far taken place. Minutes were taken		
5.2 Make a memorandum with IIAM to conduct community based applied research in forestry, agriculture and livestock designed to increase the sustainability of the project after it ends	Memorandum signed by Oct. 2010. Work begins in November and continues at least until the end of 2011	Jul. Matediana	Memorandum signed in last quarter of 2010	IIAM are carrying out applied research as per the memorandum		
5.3 Continue to involve staff of SDAE in all field activities	On-going	Andrew Mattick	SDAE staff participate in and support all field activities			
Evaluation Recommendation No. 6 Closer approximation between the project coordinating unit and MICOA						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
			Comments	Status	Comments	Status
6.1 Move the Maputo office to MICOA after rehabilitation of the space provided	By October 2010	Andrew Mattick	Office moved to MICOA in October 2011	Functioning normally		
6.2 MICOA focal point to chair the PMC meetings	From Oct. 2010 onwards (quarterly)	Andrew Mattick	This started in the PMC in October 2010 and has	MICOA focal point chairs the PMC		

			continued since then with the MICOA focal point as chair			
Evaluation Recommendation No. 7 Joint monitoring (UN and Govt. Partners)						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
7.1 Conduct Joint, quarterly monitoring visits to Chicualacuala	Quarterly beginning in February 2011	Andrew Mattick With assistance of all UN partner agency focal points and government partners	Comments First, joint monitoring visit took place in February 2011 with UNJP and government staff participating	Status On-going	Comments	Status
Evaluation Recommendation No. 8 Programme extension for a further 6 months						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
8.1 Request the extension from MDG-F	December 2010	FAO as lead agency	Comments This process began in October 2010 when UN partners agreed to request a 12 month no extra cost extension	Status Request ready to be submitted along with request for third year funds	Comments	Status
8.2 Take actions as requested by MDG-F	Depending on response time	FAO as lead agency				

Evaluation Recommendation No. 9 Expansion of agricultural production and strengthening of farmer associations						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
			Comments	Status	Comments	Status
9.1 Increase the area under irrigated production	By Sept. 2011 at least 45 hectares of land is developed for irrigated production	Andrew Mattick	Work is taking place to bring the Chissapa community field (15 ha) under irrigated cultivation	Over 30 of the planned 45 hectares are now developed for irrigated production		
9.2 Conduct farmer led trials in CA designed to increase production and reduce costs	At least 4 trials to begin before the end of 2010 in coordination with IIAM and SDAE/DPA	Andrew Mattick Jul. Matediana	This is happening through the memorandum with IIAM and in the community fields in Madulo and Mapuvule. Lack of rain has reduced the impact where irrigation not available	13 trial plots in 2 communities have been established		
9.3 Provide training for farmer associations	By March 2011 at least 3 farmer associations are trained in "associativismo" in collaboration with the NGO, UNAC based in Mahatlane	Andrew Mattick	The JP has signed a contract with UNAC to conduct the training	Training for 4 farmer associations will be conducted in April 2011. The target is that 210 families will participate		

Evaluation Recommendation No. 10						
Response from the Joint Programme Management Select model villages and make a plan to take other communities to visit these villages on a regular basis						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
			Comments	Status	Comments	Status
10.1 Select the model villages	By October 2010	Andrew Mattick With assistance of all UN partner agency focal points and government partners	Model villages have been selected (Madulo, Mapuvule and Chissapa)	The JP is working to develop activities in these three communities		
10.2 Organise exchange visits to the model villages	From Feb. 2011 at least twice before the end of the project	Andrew Mattick With assistance of all UN partner agency focal points and government partners	2 exchange visits to other projects are planned for later this year.	One field day for experience exchange in integrated fish farming was held in February		
Evaluation Recommendation No. 11 The tree nurseries should produce a range of fruit, fodder and leguminous trees						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
			Comments	Status	Comments	Status
11.1 Produce mango, citrus, cashew, moringa and leucaena (in addition to the slower growing hardwood species) and supply to farmers	On-going until the end of the project	Andrew Mattick Jul. Matediane	Three community nurseries are established. One is working well but the others need more support	So far over 11,000 seedlings of various fruit and fodder species have been distributed to over 200 families. Monitoring is on-going		
11.2 Purchase and	From December 2010 onwards	Andrew Mattick	Procurement process began	No purchased seedlings have		

distribute (to farmers) fruit tree seedlings to increase the number of beneficiaries			in November of 2010. There are difficulties in getting the quantities required	yet been distributed		
Evaluation Recommendation No. 12						
The livestock promoters programme should become more formal and be linked to the district pharmacy						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
12.1 Supply "seed" veterinary medicines to the new pharmacy to help get the business started	November 2010	Andrew Mattick	Comments The JP provided veterinary medicines and agricultural chemicals to the pharmacy in October 2010	Status The pharmacy is operating but is still waiting for the official operating license form the government	Comments	Status
12.2 Hold quarterly meeting between livestock promoters trained by the project and the district veterinary service	Beginning in February 2011	Andrew Mattick	25 new promotores will receive training shortly, bring the total to 46 promotores	21 promotores are trained equipped and working in their respective communities		
12.3 Compile data on animals treated by the promotores in coordination with SDAE	On-going	Andrew Mattick	This has been done for the year 2010	24,825 animals, mostly cattle, were treated in 2010. About 45,000 chickens were vaccinated against ND in three campaigns in 2010 conducted jointly by the JP, government and Save the Children		

Evaluation Recommendation No. 13						
Devise a common agency strategy to disseminate information to increase the visibility of the project and potentially increase its impact						
Response from the Joint Programme Management						
Key actions	Time frame	Person responsible	Follow-up		Secretariat	
			Comments	Status	Comments	Status
13.1 Meeting between partners to discuss best way forward	December 2011	Andrew Mattick	Meetings took place in the last quarter of 2010			
13.2 Produce draft strategy paper and discuss with Govt partners	Feb. 2011	Andrew Mattick	TOR for study to produce strategy paper elaborated and discussed by UN partners	Consultants contracted to produce strategy paper		
13.3 Implement agreed strategy	Mar. 2011	Andrew Mattick		No implementation as yet		