

<b>Total Budget:</b>	<b>USD 5,500,000</b>		
<b>Budget by Agency:</b>	UNICEF: 1,805,090	WHO: 125,818	
	WFP: 1,978,430		
	FAO: 1,590,662		
<b>Participating Gov. Entities:</b>	Ministry of Agriculture; Ministry of Health		
<b>Start Date:</b>	30 September 2009	<b>Approval Date:</b>	9 July 2009
<b>Est. End Date:</b>	30 September 2012	<b>Signature Date:</b>	14 September 2009
<b>Disbursements:</b>	First Disbursement:	30 September 2009	USD 1,861,800
	Second Disbursement:	14 June 2010	USD 1,917,640
	Third Disbursement:		
<b>In Brief:</b>	<p>Rising food prices are expected to push vulnerable households in Mozambique towards coping strategies that can have irreversible impoverishing impact on families and children. The proposal below recommends a short-term, and a medium-long term intervention to mitigate the impact of the rising food prices on nutritional outcomes. Short term interventions will build on already existing programmes - such as supplementary feeding programme, management of severe malnutrition, improved nutrition education programmes, etc. - by strengthening and scaling them up. Medium and long term interventions will aim at providing technical support to the Ministry of Health (MOH) in its nutrition data collection efforts, building capacity of the Ministry of Health for continuous monitoring, and regular evaluation of the intervention results. This joint programme will directly support the Government of Mozambique to accelerate progress against the Millennium Development Goals 1 and 4.</p>		

**Outcomes:**

- Improved health, nutritional and educational status of poor and vulnerable groups by 2011



<b>Regions of Intervention:</b>	<ul style="list-style-type: none"> <li>• Limpopo River Bassin, District of Chicualacuala</li> </ul>	
<b>MDGs</b>	MDG1 T1.C	
<b>Beneficiaries</b>	<b>Direct</b>	<b>Indirect</b>

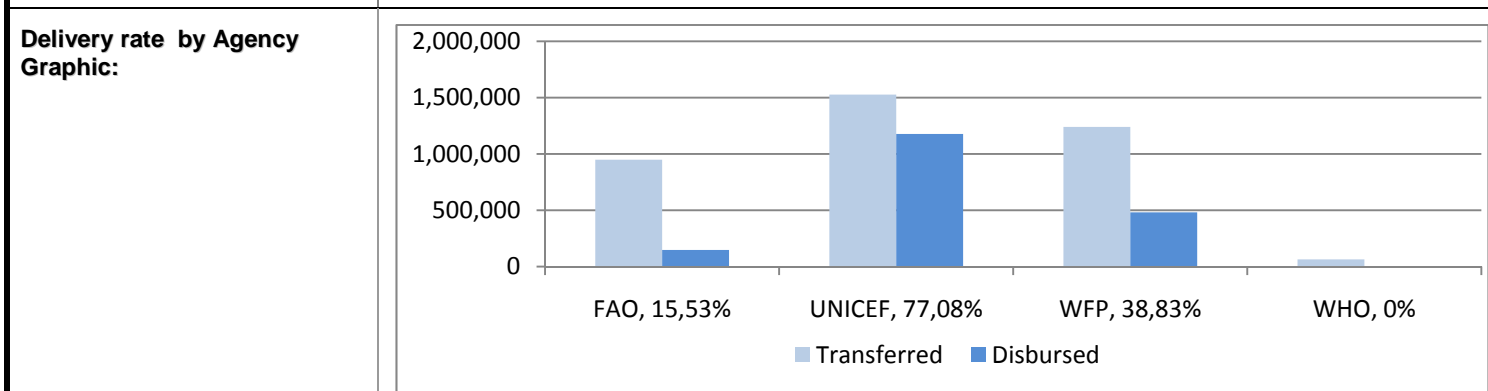
• <b>No. Institutions</b>	0	1027
• <b>No. Women</b>	3 510,000	7,000
• <b>No. Men</b>	3 510,000	3,000
• <b>No. ethnic groups</b>	0	0

Project coordinator: Andrew Mattick  
 RCO Focal Point: Ainhoa Jaureguibeitia  
 Web page:

**Status** The joint programme is on track.

**Estimated financial execution status as of the June 30,2010 biannual report:**

<b>Disbursed Budget:</b>	<b>Committed Budget:</b>
• 32.83 % over the Total approved budget	• 32.83 % over the Total approved budget
• 47.78 % over transferred budget	• 47.87 % over transferred budget



**Main Achievements** Some of the achievements to date under outcome 1 include: Distribution of CSB was completed and MoH staff in all provinces was trained in nutritional supplementation (in collaboration with other funds); through the mother and child health week, 3.787.289 children aged 6-59 months received a vitamin A supplement (106% of the target) and 3.247.247 children aged 12-59 months received deworming medication (104% of the target).

Other important achievements

Does the JP incorporate gender considerations in the **activities/outputs/outcomes**? (example)

Does the JP include gender specific **indicators** in the monitoring plan?(example)

Does the JP mention gender relationships as part of the **challenges** analyzed? (specify)