

NICARAGUA

"From Rhetoric to Reality": Promoting Participation and Gender-sensitive Budgeting (MDGF-1725-)



Gender Equality and Women's Empowerment

Total Budget:	USD8,000,000		
Budget by Agency:	UNIFEM: 1,204,606 FAO: 476,685 UNFPA: 1,673,193 UNDP: 605,522 UNICEF: 587,751	UNCDF: 629,471 PAHO: 781,586 ILO: 1,679,900 WFP: 345,199	
Participating Gov. Entities:	INIM, MAGFOR, MITRAB, MINSA, INIFOM, INIDE, INATEC, MHCP, MIFIC-INPYME-FNI.		
Start Date:	August 21, 2008	Approval Date:	December 17, 2007
Est. End Date:	August 21, 2011	Signature Date:	April 23, 2008
Disbursements:	First Disbursement:	August 21, 2008	USD2,974,743
	Second Disbursement:	April 07, 2010	USD3,039,678
	Third Disbursement:		
In Brief:	<p>The Programme will support the implementation of the National Gender Equality Programme through three intervention levels with the goal of potentiating the impact of the operationalization of gender-sensitive public policies and budgeting. It will: 1) Integrate the gender perspective into national budgeting procedures, especially in relation to health and employment in order to lead the way toward a wider process for results and gender-based budgeting; 2) Strengthen the local development of 22 municipalities through the integration of the gender focus in the design and execution of municipal development plans and results-based budgets; 3) Contribute toward the empowerment of women in 22 municipalities by facilitating access to better opportunities for decent productive work opportunities and social services which strengthen the participation of women in all areas of life.</p>		

Outcomes:

- Strengthening of the capacities of women in 15 municipalities to achieve their empowerment and full participation in both public and private spheres of life.
- Integration of the gender-based perspective in the design and execution of municipal results-based development plans and budgets in the country's 15 municipalities.
- Incorporation of the gender-based focus in national policies and budgets, especially in policies and budgets of the Ministries of Health and Employment in order to guarantee the exercise of human rights in these spheres as well as the reduction of gender-based violence.



Regions of Intervention:	Estelí, San Nicolás, Matagalpa, Tuma-La Dalia, Jinotega.	
MDGs	MDG3 : TG4 ; MDG1 :	
Project coordinator: Vilma Arvizu	RCO Focal Point: Leslie Castro	
Beneficiaries	Direct	Indirect

<ul style="list-style-type: none"> • No. Institutions • No. Women • No. Men • No. ethnic groups 	<p>130 4,818 965 644</p>	<p>6 71,204 61,009 677</p>																														
Status	Delayed																															
Estimated financial execution status as of the 30 June, 2010 biannual report:	Disbursed Budget: <ul style="list-style-type: none"> • 10% over the Total approved budget • 31% over transferred budget 	Committed Budget: <ul style="list-style-type: none"> • 33% over the Total approved budget • 44% over transferred budget 																														
Delivery rate by Agency Graphic:	<table border="1"> <caption>Delivery rate by Agency Data</caption> <thead> <tr> <th>Agency</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>FAO, 2,5%</td> <td>~450,000</td> <td>~150,000</td> </tr> <tr> <td>UNICEF, 14,23%</td> <td>~1,300,000</td> <td>~150,000</td> </tr> <tr> <td>FAO, 0%</td> <td>~500,000</td> <td>~100,000</td> </tr> <tr> <td>UNICEF, 6,7%</td> <td>~250,000</td> <td>~100,000</td> </tr> <tr> <td>UNICEF, 28%</td> <td>~400,000</td> <td>~100,000</td> </tr> <tr> <td>UNICEF, 30%</td> <td>~450,000</td> <td>~100,000</td> </tr> <tr> <td>UNICEF, 20%</td> <td>~1,150,000</td> <td>~250,000</td> </tr> <tr> <td>UNICEF, 20%</td> <td>~400,000</td> <td>~100,000</td> </tr> <tr> <td>UNICEF, 9,3%</td> <td>~1,000,000</td> <td>~100,000</td> </tr> </tbody> </table>		Agency	Transferred	Disbursed	FAO, 2,5%	~450,000	~150,000	UNICEF, 14,23%	~1,300,000	~150,000	FAO, 0%	~500,000	~100,000	UNICEF, 6,7%	~250,000	~100,000	UNICEF, 28%	~400,000	~100,000	UNICEF, 30%	~450,000	~100,000	UNICEF, 20%	~1,150,000	~250,000	UNICEF, 20%	~400,000	~100,000	UNICEF, 9,3%	~1,000,000	~100,000
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Main Achievements:	<ol style="list-style-type: none"> 1. Outcome 1: beneficiaries during this six-month period have included 316 who were women granted credit, and 528 women who were granted goods and tools for agricultural production. 2. Outcome 1: likewise, the sensibilization of female and male leaders in 13 target municipalities, and the design of a participatory strategy for impact (local women and actors) for 14 municipalities. 3. Outcome 3: the formulation of 17 projects demanded by women in 15 municipalities, including: production, road infrastructures, home building and repair, water and sanitation and health. 																															
Other important achievements	<p><u>Outcome 1:</u></p> <ul style="list-style-type: none"> • Access to technical training for 362 women owners of micro enterprises • Rehabilitation of 5 Infant Development Centres (CDI) in Jalapa, Bluefields, Tuma la Dalia, Waspam and Estelí, to benefit the children of 424 women owners of micro enterprises and producers participating in the programme, as well as other women of the municipality • Training for 300 public health workers • Approaching gender-based violence from a male perspective through community health centres for 150 men. • At the institutional level, strengthening of local structures for gender-based practices through institutions aimed at women in 15 municipalities. <p><u>Outcome 2:</u></p> <ul style="list-style-type: none"> • Elaboration of the first draft of the systemic methodology for municipal planning on gender-based actions, • Progress made in the development of an initial proposal of a matrix of indicators for the Municipal Information System. Siete gobiernos municipales han asumido compromisos para garantizar la sostenibilidad del Sistema de Información Municipal con indicadores de Género Seven municipal governments have undertaken to guarantee the sustainability of the Municipal Information System with gender-based indicators <p><u>Outcome 3:</u></p> <ul style="list-style-type: none"> • Continued progress has been made this year in the evaluation and validation of the methodology for integrating gender-based practices within the National Budget and in the Ministries of Health and Employment. 																															

Does the JP incorporate gender considerations in the **activities/outputs/outcomes**? yes

Does the JP include gender specific **indicators** in the monitoring plan? All of them

Does the JP mention gender relationships as part of the **challenges** analyzed? yes