

Total Budget:	USD 6,500,000		
Budget by Agency:	UNESCO: 3,854,777 WTO: 566,005 UNIDO: 1,059,279	UNDP: 659,887 UNFPA: 360,052	
Participating Gov. Entities:	Ministry of Culture , Office of Cultural Heritage, <i>Chambre des metiers</i> , <i>Conseil regional de Fatick</i> , <i>Conseil regional de Kedougou</i> , <i>Gouvernement</i> , <i>Min PME</i> , <i>Ministere Collectivites locales (PNDL, ARD)</i> , <i>Ministere de l'economie et des Finances (DDI/CAP)</i> , <i>Ministere des TIC (CMC)</i> , <i>Ministere du Tourisme</i> , <i>Ministere environnement (DEEC, DPN)</i> , <i>Primature</i>		
Start Date:	26 September 2008		
Est. End Date:	26 September 2011		
Extension Date:	30 September 2012		
Disbursements:	First Disbursement:	26 September 2008	USD 3,111,940
	Second Disbursement:	22 July 2010	USD 1,911,605
	Third Disbursement:		
In Brief:	The joint programme (UNDP, UNFPA, UNIDO, UNESCO, WTO) advocated for Senegal has been drawn up according to priorities defined in the National Strategy for Accelerated Growth (SNCA), the National Programme for the Development of Culture in Senegal (PNDC), the Action Plan on Sustainable Methods of Production and Consumption, as well as different Conventions and the Action Plan for cultural policies adopted by UNESCO, and is designed to contribute to the achievement of the MDGs 1, 3, 7 and 8. Furthermore, it represents a contribution to the collective response from the UN in Senegal defined in the UN Development Assistance Framework Guidelines (UNDAF) for 2007-2011. The main goal is to support the implementation of national policies aimed at promoting culture as an engine of sustainable human development taking into account the Human Rights and vulnerable communities' (women and young people) components.		

Outcomes:

- National capabilities are greatly improved in terms of competitiveness and product quality, added value and skilled job creation and investment.
- Increase in revenue stream for the poor and those vulnerable groups working in the area of culture and development.
- Improvement in sustainability of the livelihoods and local environment of vulnerable groups by means of environmental protection response and development of natural resources.
- Public institutions have the capacity to competently apply the principles of human rights, gender equality and sustainable development in policies and programmes relating to culture and development.
- Local communities and community organizations have the capability and sufficient resources to participate more effectively in the process of decentralization and local development management.



Regions of Intervention:

- Sine Saloum region and Bassari country

MDGs	MDG1 T1.A; MDG3 T3.A; MDG7; MDG8																										
Beneficiaries	Direct	Indirect																									
<ul style="list-style-type: none"> • No. Institutions • No. Women • No. Men • No. ethnic groups 	68 250 490 48	3100 3100																									
Project coordinator: Mamadou Koume RCO Focal Point: Ousseynou Wade, Sara Cortes Web page:																											
Status	<p>The Joint programme faces important delays in its implementation. Entering the third year of programme of implementation, the joint programme is still implementing the second year work plan. The Mid-term evaluation process was difficult for different reasons and not as constructive as it could have been. Nonetheless, the team took the opportunity to take stock of the challenges faced in the implementation. The arrival of the new joint programme coordinator in February 2011 has given an additional impulse to the pace of implementation of the joint programme. A no-cost programme extension has been granted to ensure the implementation of planned activities. It is unclear at this stage whether the joint programme will received the third year of programme funding and will achieve the intended results.</p>																										
Estimated financial execution status as of the June 30, 2011 biannual report:	<table border="1"> <caption>Financial Execution Status (CFA Francs)</caption> <thead> <tr> <th>Year</th> <th>TOTAL</th> <th>Transferred</th> <th>Committed</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>2009-2</td> <td>6,500,000,000 (100,00%)</td> <td>3,112,001,000 (47,88%)</td> <td>2,381,849,000 (36,64%)</td> <td>1,763,058,000 (27,12%)</td> </tr> <tr> <td>2010-1</td> <td>6,500,000,000 (100,00%)</td> <td>3,111,941,000 (47,88%)</td> <td>2,957,941,000 (45,51%)</td> <td>2,957,941,000 (45,51%)</td> </tr> <tr> <td>2010-2</td> <td>6,500,000,000 (100,00%)</td> <td>5,023,545,000 (77,29%)</td> <td>616,720,24 (9,49%)</td> <td>3,829,400,84 (58,91%)</td> </tr> <tr> <td>2011-1</td> <td>6,500,000,000 (100,00%)</td> <td>5,023,545,000 (77,29%)</td> <td>4,141,566,58 (63,72%)</td> <td>3,731,280,70 (57,40%)</td> </tr> </tbody> </table>		Year	TOTAL	Transferred	Committed	Disbursed	2009-2	6,500,000,000 (100,00%)	3,112,001,000 (47,88%)	2,381,849,000 (36,64%)	1,763,058,000 (27,12%)	2010-1	6,500,000,000 (100,00%)	3,111,941,000 (47,88%)	2,957,941,000 (45,51%)	2,957,941,000 (45,51%)	2010-2	6,500,000,000 (100,00%)	5,023,545,000 (77,29%)	616,720,24 (9,49%)	3,829,400,84 (58,91%)	2011-1	6,500,000,000 (100,00%)	5,023,545,000 (77,29%)	4,141,566,58 (63,72%)	3,731,280,70 (57,40%)
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Main Achievements: <i>(by expected outcomes)</i>	<p>Outcome 1: Capacities of artists and artisans developed in Delta saloum and Pays Bassari, including the establishment of the <i>Grand Ballet</i> of Pays Bassari</p> <p>Outcome 2: Delta du Saloum has been recognized by UNESCO as World Heritage Site in June 2011</p>																										
Does the JP incorporate gender considerations in its tools/ activities/outputs/outcomes? (example)																											
Observations																											
Paris Declaration	<p>Leadership of national and local governmental institutions:</p> <p>Within the context of specific activity implementation during the first project year, different MOU and partner agreements on national implementation have been signed between specific participating UNS agencies and ministries, institutions and technical partners, with the goal of improving the national party's ownership of the project.</p> <p>These partners are in charge of activity implementation and report to the UNS agencies with which they signed agreements. This policy aimed at favoring national implementation has been collectively adopted by the participating UNS agencies, in order to permit improved project ownership, to be consistent with the national plans developed by the Ministries and to ensure overall project visibility.</p> <p>In addition, in order to involve local authorities, the intention is to collaborate with the Office of Planning of the Ministry of Economy and Finance, with the goal of bringing national development indicators into line with the MDG-F project indicators, with the aim of greater project ownership by the national party.</p>																										

	<p>Involvement of CSOs and citizens:</p>
	<p>Alignment and Harmonization:</p>
	<p>Innovative elements in mutual accountability:</p>
Delivering as One	<p>Innovative elements in harmonization of procedures and managerial practices: The joint programme has established a basket of funds to be more effective in delivering a package of services to the “Village Comunautaire de Bandafassi”</p> <p>Role of the RCO and synergies with other MDG-F JPs:</p> <p>Inter-agency coordination:</p>
Sustainability (concrete actions and strategic partnerships)	<p>Sustainability Plan in place? Yes</p>
Innovation and Scale-up	
External Factors and mitigation	
Communication and Advocacy	<p>C&A plan in place? Yes The general objective of the communications plan is to ensure the promotion, awareness and enhancement of the programme’s activities for populations in local areas, in Dakar, and abroad, through information. The specific objectives are:</p> <ul style="list-style-type: none"> ➤ Inform the population and raise public awareness about the MDGs and the Programme’s actions; ➤ Promote the Programme’s actions through advocacy, and disseminate the results in order to improve their impact on the populations; ➤ Strengthen public awareness about questions linked to human rights and vulnerable populations; ➤ Spark the interest and support of new partners (development, financing, and local); ➤ Spark local support for and ownership of the processes necessary for MDG achievement through the Programme; ➤ Build capacity and potential of the Programme’s sources and channels of information; ➤ Improve internal programme communication. <p>The targets are: the media: the international press, the local population, women from Bassari Country and the Saloum Delta, youth, the greater public, agencies, development partners, local technical partners, local communities, the local private sector, non-governmental actors, elected officials, traditional communicators, the diaspora and populations abroad.</p>
M&E	<p>Monitoring is mainly done at the activity level. The indicators still need improvement and the received reports only are based in activities conducted and indicate limited progress at the output/outcome levels.</p>

Missions from MDG-F Secretariat:	Date: December 2008, November 2009 and 2010	Members: Sophie De Caen, Sara Ferrer Olivella, Layla Saad
Mid Term Evaluation:	Evaluator: Christian Bugnion Period: June-September 2010 Link to final report and improvement plan http://www.mdgfund.org/sites/default/files/Senegal%20-%20Culture%20-%20Mid-term%20Evaluation%20Report%20-%20Final%20-%20Website%20version.pdf	