

<b>Total Budget:</b>	<b>USD 2,500,000</b>		
<b>Budget by Agency:</b>	IOM: 204,126	UNHCHR: 773,005	
	UNDP: 590,240	UN-Habitat: 650,349	
	UNICEF: 282,280		
<b>Participating Gov. Entities:</b>	Minister of the Public Administration, and Local Self Government		
<b>Start Date:</b>	29 October 2009	<b>Approval Date:</b>	29 January 2009
<b>Est. End Date:</b>	29 October 2012	<b>Signature Date:</b>	1 September 2009
<b>Disbursements:</b>	First Disbursement:	29 October 2009	USD 1,146,529
	Second Disbursement:		
	Third Disbursement:		
<b>In Brief:</b>	<p>South Serbia has the country's only concentration of ethnic Albanians, and is also the poorest part of the country. Problems continue to exist over inequalities, actual and perceived, between ethnic communities in South Serbia (including Serb, Roma, and IDPs from Kosovo), and between the south and the rest of Serbia. Increased tensions in Kosovo threaten to spill over into South Serbia unless sources of resentment are addressed. This programme will focus on the thirteen municipalities of South Serbia (with particular focus on the three with ethnic Albanian populations) with a multi-pronged approach to address many of the key obstacles to sustainable peace in this region, including to strengthen dialogue, partnership, and social cohesion, improve access and quality of public services, and to stimulate equitable economic development. It will focus on building sustainable capacities of local institutions for mitigating the causes of tension between the populations in the region.</p>		

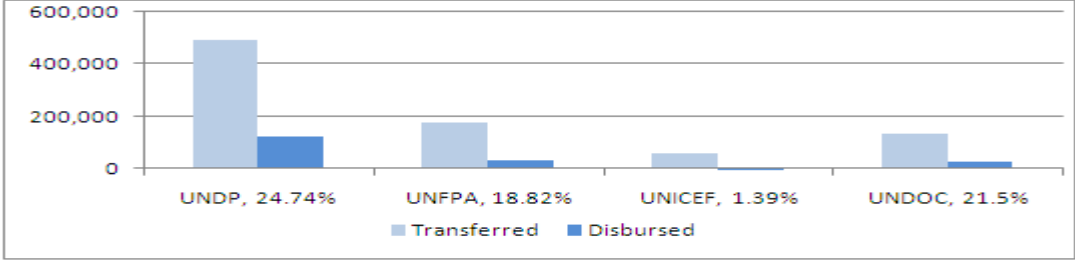
**Outcomes:**

- Community cohesion and human capital: Communities in South Serbia are stronger, more integrated, and better able to reduce inter-ethnic tensions and conflict risk.



<b>Regions of Intervention:</b>	• South Serbia	
<b>MDGs</b>	MDG1 T1.A & T1.C; MDG3 T3.A; MDG7 T7.D	
<b>Beneficiaries</b>	<b>Direct</b>	<b>Indirect</b>
• No. Institutions	155	310
• No. Women	18,023	171,800
• No. Men	18,067	171,800
• No. ethnic groups	36,088	345,309

Project coordinator: Chrissie Hirst  
RCO Focal Point: Borka Jeremic

<b>Status</b>	Some activities have begun and are progressing well, the JP remains in the early phases of implementation.															
<b>Estimated financial execution status as of the June 30, 2010 biannual report:</b>	<p><b>Disbursed Budget:</b></p> <ul style="list-style-type: none"> <li>• 6.04 % over the Total approved budget</li> <li>• 10.95 % over transferred budget</li> </ul> <p><b>Committed Budget:</b></p> <ul style="list-style-type: none"> <li>• 27.14 % over the Total approved budget</li> <li>• 49.22 % over transferred budget</li> </ul>															
<b>Delivery rate by Agency Graphic:</b>	 <table border="1" data-bbox="459 352 1528 611"> <thead> <tr> <th>Agency</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>UNDP, 24.74%</td> <td>~500,000</td> <td>~150,000</td> </tr> <tr> <td>UNFPA, 18.82%</td> <td>~180,000</td> <td>~50,000</td> </tr> <tr> <td>UNICEF, 1.39%</td> <td>~50,000</td> <td>~10,000</td> </tr> <tr> <td>UNDOC, 21.5%</td> <td>~120,000</td> <td>~30,000</td> </tr> </tbody> </table>	Agency	Transferred	Disbursed	UNDP, 24.74%	~500,000	~150,000	UNFPA, 18.82%	~180,000	~50,000	UNICEF, 1.39%	~50,000	~10,000	UNDOC, 21.5%	~120,000	~30,000
Agency	Transferred	Disbursed														
UNDP, 24.74%	~500,000	~150,000														
UNFPA, 18.82%	~180,000	~50,000														
UNICEF, 1.39%	~50,000	~10,000														
UNDOC, 21.5%	~120,000	~30,000														
<b>Main Achievements:</b>	<ul style="list-style-type: none"> <li>• None to report yet</li> </ul>															
Other important achievements	<ul style="list-style-type: none"> <li>• Early stages of implementation, important consultations baseline studies and mapping activities have been completed both at national and local level.</li> <li>• Regarding the output on the reduction of tensions related to IDP living conditions, focussing. Applications are now being processed on support for IDPs to move out of collective centres; 2 families have now secured private accommodation through the JP. Over 1,000 applications for legal counselling are in process, and over 226,600 records have been computerised, supporting IDP, and some host, communities.</li> <li>• Concerning the strengthening of local governance structures to facilitate the participation of women and ethnic minorities in policy and decision-making processes. First stage mapping has been conducted; procurement is underway for more detailed baseline surveys. Capacity-building activities are planned to link in with national training efforts for local government and recent national policy commitments and standards.</li> <li>• Concerning the strengthening of inter-ethnic understanding and collaboration among youth. Planning activities have fully involved the Ministry for Youth &amp; Sports, and selected target municipalities following mapping of other actors' programming.</li> <li>• Concerning the strengthening of local stakeholders' capacities for violence prevention and mediation. Municipal profiling, stakeholder analyses and training needs assessments are complete; safety diagnoses are under procurement. Local government focal points have been established and induction activities undertaken.</li> <li>• Concerning the reduction of tensions related to IDP living conditions, focussing on support for IDPs to move out of collective centres. Applications are now being processed for various assistance options; 2 families have now secured private accommodation through the JP. Over 1,000 applications for legal counselling are in process, and over 226,600 records have been computerised, supporting IDP, and some host, communities.</li> </ul>															
<p>Does the JP incorporate gender considerations in the <b>activities/outputs/outcomes</b>? (example)</p> <p>Does the JP include gender specific <b>indicators</b> in the monitoring plan?(example)</p> <p>Does the JP mention gender relationships as part of the <b>challenges</b> analyzed? (specify)</p>																