

Total Budget:	USD 4,955,000		
Budget by Agency:	UNICEF: 465,450	IOM: 1,283,716	
	UNFPA: 918, 445	UNDP: 629,995	
	UNIFEM: 1,657,394		
Participating Gov. Entities:	Minister of Economy and Development		
Start Date:	15 December 2008	Approval Date:	8 October 2008
Est. End Date:	15 December 2011	Signature Date:	7 November 2008
Disbursements:	First Disbursement:	15 December 2008	USD 1,713,740
	Second Disbursement:	16 June 2010	USD 1,489,230
	Third Disbursement:		
In Brief:	<p>The programme supports the government of Timor-Leste to enhance gender equality and justice for women through protecting women from violence and sexual abuse and economic hardship and deprivation by ensuring access to resources and services. This will be done by addressing violence against women and ensuring access to justice and protection through adoption and effective implementation of the Domestic Violence Law and National Action Plan; provide effective mechanisms to prevent trafficking through capacity building of government and other stakeholders at all levels; and improve support services for victims and reducing the economic hardship and deprivation of women, addressing discrimination against women through equitable access to resources, services and ownership of assets by adoption and implementing gender responsive budget, social protection to women headed households through conditional cash transfer and support to Suco Councils to prioritise needs of women and girls.</p>		

Outcomes:

- Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights;
- Reduced vulnerability of women and girls through improved outreach mechanisms and services and the establishment of a social protection scheme; and
- Improved social and economic situation of women and girls through a fair allocation of resources using gender-responsive budgeting;



Regions of Intervention:	<ul style="list-style-type: none"> • National level, and Dili, Baucau, Bobonaro, Covalima, and Oecussi 	
MDGs	MDG2 T2.A, MDG3 T3.A	
Beneficiaries	Direct	Indirect
• No. Institutions	0	0
• No. Women	107	0
• No. Men	0	0
• No. ethnic groups	45	0

Project coordinator: Elaine Tan
 RCO Focal Point:
 Web page:

Status	JP is making good progress towards expected outcomes and outputs. Due to resignation of JP coordinator, overburden of focal points of participating agencies, UNIFEM focal point acting as coordinator.																		
Estimated financial execution status as of the June 30, 2010 biannual report:	<p>Disbursed Budget:</p> <ul style="list-style-type: none"> • 25.60 % over the Total approved budget • 39.60 % over transferred budget <p>Committed Budget:</p> <ul style="list-style-type: none"> • 37.19 % over the Total approved budget • 57.53 % over transferred budget 																		
Delivery rate by Agency Graphic:	<table border="1"> <caption>Delivery rate by Agency</caption> <thead> <tr> <th>Agency</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>IOM, 65,21%</td> <td>~1,000,000</td> <td>~600,000</td> </tr> <tr> <td>UNDP, 18,47%</td> <td>~400,000</td> <td>~100,000</td> </tr> <tr> <td>UNFPA, 38,93%</td> <td>~600,000</td> <td>~250,000</td> </tr> <tr> <td>UNICEF, 53,99%</td> <td>~300,000</td> <td>~150,000</td> </tr> <tr> <td>UNIFEM, 16,22%</td> <td>~800,000</td> <td>~150,000</td> </tr> </tbody> </table>	Agency	Transferred	Disbursed	IOM, 65,21%	~1,000,000	~600,000	UNDP, 18,47%	~400,000	~100,000	UNFPA, 38,93%	~600,000	~250,000	UNICEF, 53,99%	~300,000	~150,000	UNIFEM, 16,22%	~800,000	~150,000
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Main Achievements:	<ul style="list-style-type: none"> • Outcome 1: law against Domestic Violence was approved by National Parliament on 3 May 2010 and promulgated by the President on 21 June 2010. • Outcome 2: Increase in number of human trafficking cases referrals – 25 foreign male nationals compared to 0 in the last reporting period • Outcome 3: SEPI (national women’s machinery) involved with Ministry of Finance and Office of the Prime Minister in providing gender perspective to the formulation of Annual Action Plan guidelines and commenting on the 2011 Annual Action Plans of key government institutions involved in implementing the Law against Domestic Violence as part of the process to institutionalise mechanisms and process for GRB 																		
Other important achievements	<ul style="list-style-type: none"> • Law against Domestic Violence approved and promulgated • National Action Plan on anti-trafficking being drafted • Rules of Procedures and Child Protection standards were integrated into the GBV Investigation Manual for PNTL. • One coordinated awareness training on GBV, Child Protection and Human Trafficking for the National Commission on the Rights of the Child • TOT conducted for 13 Child Protection Officers (CPOs) in the 13 districts on child protection social mobilisation flipchart in communities • Technical note on the policies and implementation guidelines for the Bolsa Mãe programme to define vulnerability in an objective manner • First draft of anti-trafficking curricula developed. • Six month skills development and mentorship programme for PRADET staff completed • 15 proposals received from community organisations received • Two GRB workshops/orientation sessions for targeted ministries to prepare them to complete the 2011 Annual Action Plans • Gender objectives and targets were incorporated into guidelines for preparing 2011 Annual Action Plan template • Checklist developed for SEPI to analyse 2011 Annual Action Plans • GRB NGO Working Group (WG) established and one member from the WG participated in the ILO International Training Centre’s GRB workshop in June 2010 																		
Does the JP incorporate gender considerations in the activities/outputs/outcomes ? (example)																			
Does the JP include gender specific indicators in the monitoring plan?(example)																			
Does the JP mention gender relationships as part of the challenges analyzed? (specify)																			