

TIMOR LESTE

UNICEF-WFP joint project on children food security and nutrition in Timor Leste (MDGF- 2040)



Children, Food Security and Nutrition

Total Budget:	USD 3,500,000		
Budget by Agency:	UNICEF: 2,277,856	FAO: 447,999	
	WFP: 720,645		
	WHO: 53,500		
Participating Gov. Entities:	Ministry of Health and Ministry of Agriculture and Fisheries		
Start Date:	17 December 2009	Approval Date:	7 July 2009
Est. End Date:	17 December 2012	Signature Date:	14 August 2009
Disbursements:	First Disbursement:	17 December 2009	USD 1,741,960
	Second Disbursement:		
	Third Disbursement:		
In Brief:	<p>The proposed UNICEF-WFP joint project is expected to have an impact on access to sufficient, safe, and nutritious food, at all times, to meet dietary needs for an active and healthy life and the information and counselling on improved feeding and caring practices by women and children by 2011. The project's focus will be on infant and young child feeding, nutrients commodities and micro-nutrients supplementation, community management of acute malnutrition linked with supplementary feeding, and establishment of a food security and nutrition surveillance system. The project will also endeavour innovation of implementation modalities as basis for scaling-up effective interventions such as multiple micronutrients (Sprinkles) supplementation and salt iodization.</p>		

Outcomes:

- Improved health and nutritional status of pregnant and lactating women and under-five children in 4 selected districts.
- 20 percent more children access, and 25 percent more children complete, free compulsory quality basic education in 4 selected districts.
- Food Security and Nutrition surveillance systems established and functioning at all sub-districts in 4 districts.



Regions of Intervention:	<ul style="list-style-type: none"> • Aileu, Baucau, Manatuto and Oecusse
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MDGs

Beneficiaries	Direct	Indirect
• No. Institutions	145	45
• No. Women	0	0
• No. Men	0	0
• No. ethnic groups	0	0

Project coordinator: Faraja Chiwile
 RCO Focal Point:
 Web page:

Status	Overall programme is advancing towards outputs and outcomes. Some difficulties, including coordination aspects and capacity issues have affected the pace of implementation. Measures are being taken to improve coordination of implementing partners.															
Financial execution status as of the June 30, 2010 biannual report:	<table border="0"> <tr> <td data-bbox="440 201 933 331"> Disbursed Budget: <ul style="list-style-type: none"> • 12.92 % over the Total approved budget • 25.96 % over transferred budget </td> <td data-bbox="933 201 1550 331"> Committed Budget: <ul style="list-style-type: none"> • 23.14 % over the Total approved budget • 46.49 % over transferred budget </td> </tr> </table>	Disbursed Budget: <ul style="list-style-type: none"> • 12.92 % over the Total approved budget • 25.96 % over transferred budget 	Committed Budget: <ul style="list-style-type: none"> • 23.14 % over the Total approved budget • 46.49 % over transferred budget 													
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Delivery rate by Agency Graphic:	<table border="1"> <caption>Delivery Rate by Agency Data</caption> <thead> <tr> <th>Agency</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>FAO, 0%</td> <td>~150,000</td> <td>0</td> </tr> <tr> <td>UNICEF, 36,32%</td> <td>~1,050,000</td> <td>~380,000</td> </tr> <tr> <td>WFP, 13,35%</td> <td>~450,000</td> <td>~50,000</td> </tr> <tr> <td>WHO, 11,32%</td> <td>~50,000</td> <td>0</td> </tr> </tbody> </table>	Agency	Transferred	Disbursed	FAO, 0%	~150,000	0	UNICEF, 36,32%	~1,050,000	~380,000	WFP, 13,35%	~450,000	~50,000	WHO, 11,32%	~50,000	0
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Main Achievements:	<ul style="list-style-type: none"> • Outcome 1: Trainings CMAM and IYCF conducted, 200 acutely malnourished children treated through continuum of care. • Outcome 2: Food Security information and early Warning System tools have been developed and shared to all partners. First quarterly Food Security Newsletter published 															
Other important achievements	<ul style="list-style-type: none"> • The participating agencies delivered the programme jointly as one to ensure effectiveness e.g. the CMAM with 4 components is now integrated as one with all 4 agencies providing support (WHO – inpatient, UNICEF –outpatient and community mobilization, WFP-supplementary feeding and FAO home gardening). To ensure the sustainability of the CMAM activity the JP will advocate to the government to take over the procurement activity in the future as it was for vaccines. • The JP has ensured the locally fortified blended food factory WFP - the food technology technical support, FAO – technical support to increase food production & quality standards for local raw materials for the factory and the product is used for continuum care of MAM in CMAM. • National Food Security Committee has been revitalized, clear terms of References developed and coordination mechanism spelled-out. Three meetings have been conducted. The committee serves as PMC where the 3 agencies and line counterparts are participants. 															
<p>Does the JP incorporate gender considerations in the activities/outputs/outcomes? (example)</p> <p>Does the JP include gender specific indicators in the monitoring plan?(example)</p> <p>Does the JP mention gender relationships as part of the challenges analyzed? (specify)</p>																