
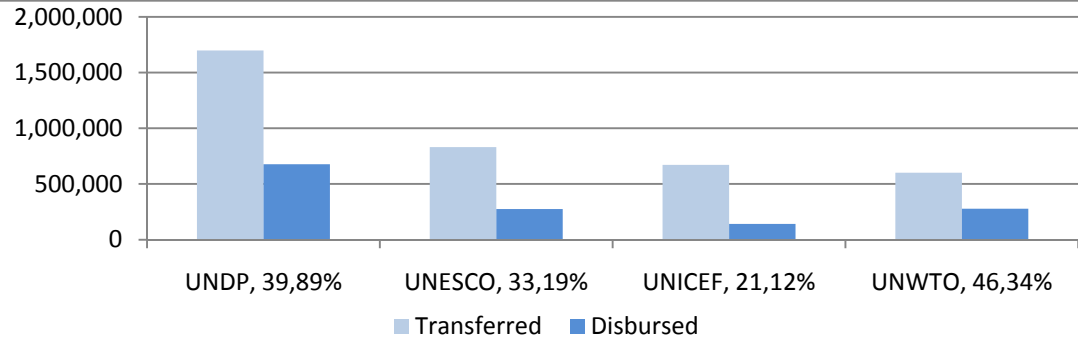


<b>Total Budget:</b>	<b>USD 3,800,000</b>		
<b>Budget by Agency:</b>	UNICEF: 670,890	UNESCO: 830,320	
	UNDP: 1,697,450		
	WTO: 601,340		
<b>Participating Gov. Entities:</b>	Ministry of Culture and Tourism, Ministry of Foreign Affairs		
<b>Start Date:</b>	11 December 2008	<b>Approval Date:</b>	21 April 2008
<b>Est. End Date:</b>	11 December 2011	<b>Signature Date:</b>	18 June 2008
<b>Disbursements:</b>	First Disbursement:	11 December 2008	USD 1,657,460
	Second Disbursement:	21 April 2010	USD 2,122,527
	Third Disbursement:		
<b>In Brief:</b>	<p>The joint program will mobilize the culture sector in Turkey's least developed region – east Anatolia. The result will be increased incomes and enhanced understanding of “shared” culture between the people of eastern Anatolia and of neighbouring countries and among people of different faiths. This will be achieved by building capacities of managers of cultural assets, local authorities and civil society in eastern Anatolia to protect heritage while also benefiting from it in sustainable tourism practices through provision of tourism business development services at various sectors. At the end of the program, local authorities and civil society will be able to identify and manage shared culture assets in line with international norms and respecting the values attributed to these assets by people in other countries, from other background or of different faiths than their own. Similarly, an increased understanding of shared culture will be achieved at the national level.</p>		
<b>Outcomes:</b>	<ul style="list-style-type: none"> <li>Pro-poor sectoral (tourism) development policies implemented with framework of social (cohesion) integration policies by recognizing pluralism, dialogue of cultures and the establishment of a culture of peace in Eastern Anatolia and with peoples of neighboring countries by 2010.</li> </ul>		
			
<b>Regions of Intervention:</b>	<ul style="list-style-type: none"> <li>Eastern Anatolia</li> </ul>		
<b>MDGs</b>	MDG1 T1.A		
<b>Beneficiaries</b>	<b>Direct</b>	<b>Indirect</b>	
• No. Institutions	125	261	
• No. Women	1,339	439	
• No. Men	2,091	519	
• No. ethnic groups	0	0	

Project coordinator: Nese Cakir RCO Focal Point: Halide Caylan Web page:																	
<b>Status</b>	Programme is overall on track and making important advances towards outcomes and outputs.																
<b>Estimated financial execution status as of the June 30, 2010 biannual report:</b>	<b>Disbursed Budget:</b> <ul style="list-style-type: none"> <li>• 36.14 % over the Total approved budget</li> <li>• 36.14 % over transferred budget</li> </ul>	<b>Committed Budget:</b> <ul style="list-style-type: none"> <li>• 55.21 % over the Total approved budget</li> <li>• 55.21 % over transferred budget</li> </ul>															
<b>Delivery rate by Agency Graphic:</b>	 <table border="1" data-bbox="462 535 1534 871"> <thead> <tr> <th>Agency</th> <th>Transferred</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>UNDP, 39,89%</td> <td>~1,700,000</td> <td>~650,000</td> </tr> <tr> <td>UNESCO, 33,19%</td> <td>~850,000</td> <td>~250,000</td> </tr> <tr> <td>UNICEF, 21,12%</td> <td>~650,000</td> <td>~100,000</td> </tr> <tr> <td>UNWTO, 46,34%</td> <td>~550,000</td> <td>~250,000</td> </tr> </tbody> </table>		Agency	Transferred	Disbursed	UNDP, 39,89%	~1,700,000	~650,000	UNESCO, 33,19%	~850,000	~250,000	UNICEF, 21,12%	~650,000	~100,000	UNWTO, 46,34%	~550,000	~250,000
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<b>Main Achievements:</b>	<ul style="list-style-type: none"> <li>• Activities concerning strategic direction, prioritization and safeguarding of tangible cultural heritage has built a model in "Site Management" methodology with the application of participatory approach for the first time in the initial steps of the site managing practices. In parallel, the tourism strategy with 33 tourism products prepared for Kars provided a model for Turkey's less developed regions. Official requests regarding the application of JP in neighboring provinces has been received.</li> <li>• Activities supporting capacity improvement of local actors targets to enhance existing capacities to prepare the background for more competitive sector with increased incomes of individuals. Activities so far has supported capacity improvement while encouraging cooperation through pilot studies. For the first time, local stakeholders came together to organize a promotional tour for Kars in cooperation. These efforts will gain pace with increased commitment from local actors and local authorities.</li> <li>• The Sustainable Tourism Development Strategy and the Tourism Action Plan were elaborated and shared with local and national stakeholders. The Strategy and the Action Plan are pending official approval by the Government of Turkey (planned for September 2010).</li> </ul>																
Other important achievements	<ul style="list-style-type: none"> <li>• On the otherhand strong partnership established in the local level which an agreement was established among UNJP and Kars Tourism Infrastructure Service Centre for the improvement of promotial materials, documents and events. Also during the Minstrel Festival and for Minstrel Culture House, among UNJP and Kars Municipality cooperation was established.</li> <li>• UNJP participated in two international tourism fairs (in Istanbul in February and in Moscow in March), a live radio show on TRT (National Broadcasting Agency) in May and organized an info tour for national tour agents and media in June.</li> <li>• A participatory approach implemented in local economic development methodologies in order to increase cooperation and collaboration between local actors in tourism sector. The first meetings completed, public&amp;private cooperation established successfully and the first activity of this partnership "Info-tour to Kars" realized between 9-12 June 2010. Activities concerning safeguarding of culture heritage also benefited from increased collaboration between local actors. Site management workshops were held in a participatory manner where representatives from central and local government, private sector and all active NGOs were available. Children Museum Training Modules could be used in other Provinces of Turkey a methodology and Children Museum Rooms will be the first models in Eastern Anatolia Region.</li> <li>• Governance seminar completed, in support of the establishment of a Tourism Governance Organization in Kars early next year, with the overall objective to improve stakeholder communication and to facilitate future cooperation among stakeholders in the establishment of Kars as a tourism destination. In this seminar, the Sustainable Development Strategy was discussed and validated by the same stakeholders.</li> </ul>																

- The field research for the mapping of the main intangible cultural assets in Kars Province has been completed. Research covered 80 villages, and 50 students were involved and trained

Does the JP incorporate gender considerations in the **activities/outputs/outcomes**? (example)

Does the JP include gender specific **indicators** in the monitoring plan?(example)

Does the JP mention gender relationships as part of the **challenges** analyzed? (specify)